SOH 65-4

****** STATISTICAL BULLETIN ******

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
FAMILY ASSISTANCE ADMINISTRATION
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FISCAL YEAR 1991 MONTHLY AVERAGES

THIS SUPPLEMENT TO THE STATISTICAL BULLETIN PROVIDES FISCAL YEAR MONTHLY AVERAGES FOR THE PROGRAMS DISCUSSED WITHIN THE MONTHLY STATISTICAL BULLETIN. DISTRICT AND COUNTY COMPARISONS ARE ALSO PROVIDED WITHIN THIS SUPPLEMENT. ALL FOOTNOTE DATA HAS BEEN CUMULATED FOR THE FISCAL YEAR AND THE MONTHLY AVERAGES ARE PRESENTED, UNLESS OTHERWISE INDICATED. ALL DATA PRESENTED ARE MONTHLY AVERAGES FOR THE FISCAL YEAR 1991.

AID TO FAMILIES WITH DEPENDENT CHILDREN PROGRAM (AFDC)

THE AFDC PROGRAM MONTHLY AVERAGES FOR THE 1991 FISCAL YEAR SHOW THE FOLLOWING CHANGES WHEN COMPARED TO THOSE OF FISCAL YEAR 1990. CASES INCREASED BY 7,918 (19.08%) TO 49,407, THE NUMBER OF RECIPIENTS INCREASED BY 20,562 (17.15%) TO 140,473, AND THE AVERAGE TOTAL PAYMENTS INCREASED BY $2,130,032 (19.69%) TO $12,949,912. THE AVERAGE MONTHLY PAYMENT PER CASE INCREASED $1.32 (0.51%) TO $262.11, AND THE AVERAGE MONTHLY PAYMENT PER RECIPIENT INCREASED $1.87 (2.07%) TO $92.19.

GENERAL ASSISTANCE PROGRAM (GA)

WHEN COMPARING THE AVERAGE MONTHLY DATA FOR FISCAL YEAR 1991 TO THAT OF THE PRIOR FISCAL YEAR FOR THE GA PROGRAM, WE FIND THAT DURING FISCAL YEAR 1991 THE AVERAGE NUMBER OF CASES INCREASED BY 757 (13.75%) TO 6,258. THE AVERAGE NUMBER OF RECIPIENTS INCREASED 804 (14.55%) TO 6,328, AND THE AVERAGE PAYMENTS MADE INCREASED $146,103 (17.04%) TO $1,003,344. THE AVERAGE PAYMENT PER CASE INCREASED TO $160.33 (2.89%), AND THE AVERAGE PAYMENT PER RECIPIENT INCREASED (2.18%) TO $158.55.

EMERGENCY ASSISTANCE PROGRAM (EA)

THE EA PROGRAM MONTHLY AVERAGES FOR FISCAL YEAR 1991 SHOW THE FOLLOWING CHANGES WHEN COMPARED TO THE CORRESPONDING AVERAGES FOR 1990: THE NUMBER OF MONTHLY PAYMENTS DECREASED BY 179 (29.26%) TO 433, THE AVERAGE TOTAL AMOUNT OF MONTHLY PAYMENTS DECREASED $21,327 (28.02%) TO $54,784, AND THE AVERAGE PAYMENT MADE INCREASED BY $2.18 (1.75%) TO $126.52.

TUBERCULOSIS CONTROL PROGRAM (TC)

THE TC PROGRAM MONTHLY AVERAGES FOR 1991 SHOW THE FOLLOWING CHANGES WHEN COMPARED TO THOSE OF FISCAL YEAR 1990: THE NUMBER OF CASES DECREASED BY 6 (48.70%) TO 7, THE NUMBER OF RECIPIENTS DECREASED BY 7 (48.70%) TO 7, AND THE AVERAGE TOTAL PAYMENTS PER MONTH DECREASED BY $940 (50.63%) TO $917. THE AVERAGE PAYMENT MADE PER CASE DECREASED $11.85 (8.30%) TO $131.00 AND THE AVERAGE PAYMENT MADE PER RECIPIENT DECREASED $11.85 (8.30%) TO $131.00.

SUPPLEMENTAL PAYMENTS PROGRAM (SPP)

THE MONTHLY AVERAGES FOR THE SPP PROGRAM FOR FISCAL YEAR 1991 SHOW THE FOLLOWING CHANGES WHEN COMPARED TO THE CORRESPONDING AVERAGES FOR FISCAL YEAR 1990: THE MONTHLY AVERAGE NUMBER OF CASES DECREASED BY 30 (4.17%) TO 683, THE AVERAGE MONTHLY TOTAL PAYMENTS AMOUNT DECREASED BY $3,621 (6.93%) TO 35,183, AND THE AVERAGE MONTHLY PAYMENT PER CASE AND RECIPIENT DECREASED $1.53 (2.89%) TO $51.55.

FOOD STAMP PROGRAM (FS)

THE MONTHLY AVERAGES FOR FISCAL YEAR 1991 IN THE FOOD STAMP PROGRAM SHOW THE FOLLOWING CHANGES WHEN COMPARED TO THE MONTHLY AVERAGES FOR FISCAL YEAR 1990: THE AVERAGE NUMBER OF HOUSEHOLDS INCREASED BY 25,372 (24.27%) TO 129,922, THE AVERAGE NUMBER OF PERSONS INCREASED BY 67,648 (22.42%) TO 369,392. THE AVERAGE MONTHLY TOTAL COUPON ISSUANCE AMOUNT INCREASED BY $5,798,155 (31.45%) TO $24,234,784 PER MONTH. THE AVERAGE MONTHLY ALLOTMENT PER HOUSEHOLD INCREASED BY $10.19 (5.78%) TO $186.53 AND THE AVERAGE ALLOTMENT PER PERSON INCREASED BY $4.51 (7.38%) TO $65.61.

MEDICAL ASSISTANCE ONLY (MAO)

WHEN COMPARED WITH FISCAL YEAR 1990: MAO CASES INCREASED 22,801 (34.37%) 89,147. SOBRA WOMEN INCREASED 1,938 (27.93%); SOBRA CHILDREN INCREASED 18,106 (51.70%); RIBICOFFS DECREASED 36 (0.27%); RIBICOFF + AFDC INCREASED 48 (3.14%); 4 MONTH CONTINUANCE DECREASED 726 (90.26%); NEWBORNS INCREASED 435 (10.39%); ALL OTHER CATEGORIES INCREASED BY 1,828 (268.75%); AND 6 MONTH GUARANTEES INCREASED 1,207 (32.03%).

TOTAL MAO RECIPIENTS INCREASED 21,293 (30.68%) TO 90,697. CHANGES IN SOBRA WOMEN, SOBRA CHILDREN, RIBICOFFS AND RIBICOFF + AFDC DUPLICATE THE CHANGES IN CASES. THE 4 MONTH CONTINUANCE DECREASED 2,103 (91.11%); NEWBORNS INCREASED 442 (10.44%); 6 MONTH GUARANTEED INCREASED 1,121 (22.59%); AND ALL OTHER CATEGORIES INCREASED 1,775 (179.07%).

AFDC UNEMPLOYED PARENT PROGRAM (AFDC-UP)

THE FISCAL YEAR 1991 AVERAGES FOR THE AFDC-UP PROGRAM REFLECT ONLY NINE MONTHS OF DATA. THE ARE NO COMPARISONS FOR THE PREVIOUS FISCAL YEAR.

TABLE 1

AID TO FAMILIES WITH DEPENDENT CHILDREN: ARIZONA 1/

	FISCAL YEAR 1991 MONTHLY AVERAGES							CHANGE FROM FISCAL YEAR 1990					
								MONTHLY AVERAGES			PERCENTAGE CHANGE		
	FAMILIES (CASES)	PERSONS (RECIP.)	ADULTS	CHILDREN	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	49,407	140,473	42,143	98,331	12,949,912	$262.11	$92.19	7,918	20,562	2,130,032	19.08%	17.15%	19.69%
DISTRICT I													
MARICOPA	25,345	72,124	21,427	50,697	6,818,722	$269.04	$94.54	4,426	11,351	1,145,299	21.16%	18.68%	20.19%
DISTRICT II													
PIMA	8,684	24,135	7,340	16,794	2,319,690	$267.12	$96.12	1,390	3,374	398,695	19.06%	16.25%	20.75%
DISTRICT III	6,434	18,708	5,583	13,125	1,444,510	$224.51	$77.21	835	2,540	234,782	14.90%	15.71%	19.41%
APACHE	2,503	7,581	2,131	5,450	539,394	$215.46	$71.15	223	864	79,818	9.78%	12.87%	17.37%
COCONINO	1,185	3,307	1,000	2,307	277,764	$234.47	$83.98	171	476	52,719	16.82%	16.82%	23.43%
NAVAJO	1,844	5,382	1,634	3,748	398,465	$216.09	$74.04	300	859	69,056	19.45%	18.98%	20.96%
YAVAPAI	902	2,438	818	1,620	228,887	$253.80	$93.88	141	341	33,190	18.48%	16.25%	16.96%
DISTRICT IV	2,475	7,000	2,200	4,800	660,433	$266.80	$94.35	518	1,361	143,286	26.44%	24.13%	27.71%
LA PAZ	202	595	182	413	52,369	$259.14	$88.09	47	134	11,467	30.07%	29.10%	28.03%
MOHAVE	879	2,324	795	1,529	220,675	$251.05	$94.95	187	506	46,157	27.12%	27.80%	26.45%
YUMA	1394	4,081	1,223	2,858	387,389	$277.83	$94.93	283	721	85,663	25.51%	21.47%	28.39%
DISTRICT V	3,826	11,147	3,296	7,851	1,021,046	$266.85	$91.60	403	1,033	120,682	11.78%	10.22%	13.40%
GILA	805	2,171	669	1,502	202,291	$251.22	$93.17	84	232	27,695	11.61%	11.94%	15.86%
PINAL	3,021	8,976	2,627	6,349	818,755	$271.07	$91.22	319	802	92,988	11.82%	9.81%	12.81%
DISTRICT VI	2,642	7,360	2,297	5,063	685,512	$259.49	$93.14	347	903	87,287	15.13%	13.98%	14.59%
COCHISE	1,575	4,381	1,375	3,006	410,573	$260.71	$93.71	208	520	52,097	15.22%	13.47%	14.53%
GRAHAM	599	1,687	527	1,160	154,493	$257.85	$91.58	52	197	15,429	9.57%	13.25%	11.10%
GREENLEE	123	330	112	218	32,048	$261.08	$97.21	10	17	2,617	8.55%	5.52%	8.89%
SANTA CRUZ	345	962	283	679	88,398	$256.23	$91.85	77	168	17,145	28.77%	21.16%	24.06%

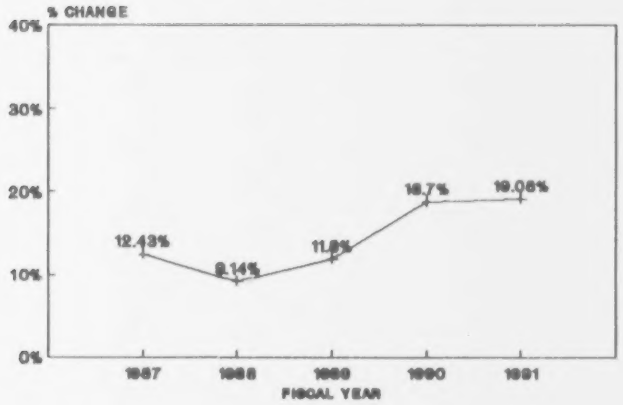
1/ INCLUDES: MONTHLY AVERAGE OF NAVAJO/HOPI STATEWIDE TOTALS: 3,594 CASES; 10,614 RECIPIENTS; $750,18
EXCLUDES: MONTHLY AVERAGE OF PRIOR MONTHS TOTALS: 1,914 CASES; 4,853 RECIPIENTS; $259,062.
MONTHLY AVERAGE OF AFDC FOSTER CARE PROGRAM: 931 CASES; 931 RECIPIENTS; $479,069.
MONTHLY AVERAGE OF REFUGEE RESETTLEMENT PROGRAM: 8 CASES; 17 RECIPIENTS, $4,382.

CHART 1

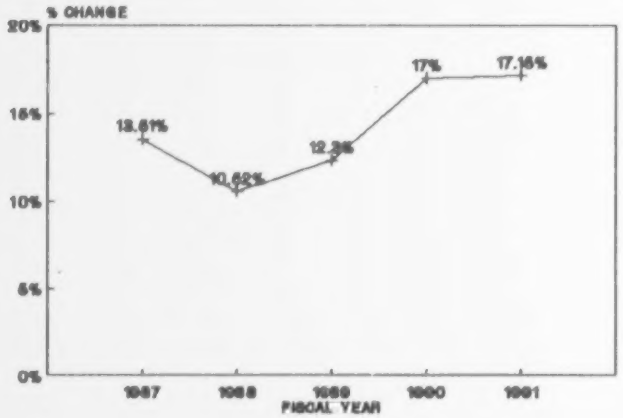
AID TO FAMILIES WITH DEPENDENT CHILDREN

COMPARISON OF PERCENT CHANGE FROM PRIOR YEAR FOR CASES, RECIPIENTS, TOTAL PAYMENTS AND AVERAGE PAYMENTS FY 1987 - FY 1991

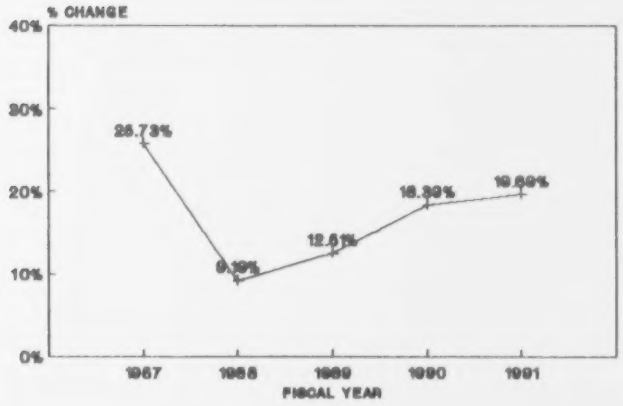
CASES



RECIPIENTS



TOTAL PAYMENTS



AVERAGE PAYMENT PER RECIPIENT

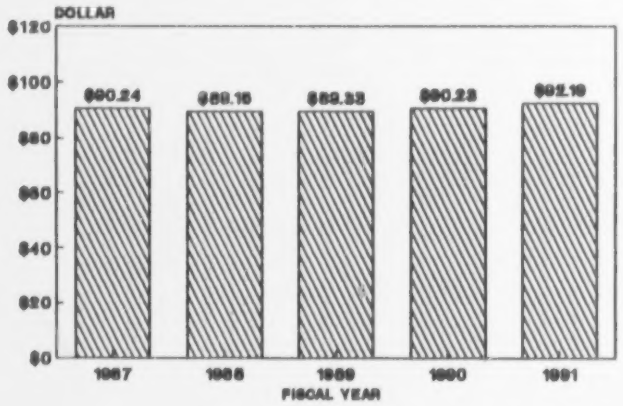


TABLE 1A

AFDC UNEMPLOYED PARENT PROGRAM: ARIZONA 1/

	FISCAL YEAR 1991 MONTHLY AVERAGES							CHANGE FROM FISCAL YEAR 1990					
								MONTHLY AVERAGES			PERCENTAGE CHANGE		
	FAMILIES (CASES)	PERSONS (RECIP.)	ADULTS	CHILDREN	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	799	3,485	1,474	2,010	252,944	$316.58	$72.59	799	3,485	1,474	100.00%	100.00%	100.00%
DISTRICT I													
MARICOPA	269	1,166	482	684	89,646	$333.26	$76.88	269	1,166	482	100.00%	100.00%	100.00%
DISTRICT II													
PIMA	121	501	213	288	38,805	$320.70	$77.46	121	501	213	100.00%	100.00%	100.00%
DISTRICT III	257	1,179	503	676	77,403	$301.18	$65.65	257	1,179	503	100.00%	100.00%	100.00%
APACHE	69	327	135	192	20,279	$293.90	$62.02	69	327	135	100.00%	100.00%	100.00%
COCONINO	19	82	37	45	5,385	$283.42	$65.67	19	82	37	100.00%	100.00%	100.00%
NAVAJO	150	691	297	394	45,676	$304.51	$66.10	150	691	297	100.00%	100.00%	100.00%
YAVAPAI	19	78	34	44	6,063	$319.11	$77.73	19	78	34	100.00%	100.00%	100.00%
DISTRICT IV	44	189	82	106	13,740	$312.27	$72.70	44	189	82	100.00%	100.00%	100.00%
LA PAZ	11	50	20	30	3,709	$337.18	$74.18	11	50	20	100.00%	100.00%	100.00%
MOHAVE	22	92	42	50	6,519	$296.32	$70.86	22	92	42	100.00%	100.00%	100.00%
YUMA	12	47	20	27	3,512	$292.67	$74.72	12	47	20	100.00%	100.00%	100.00%
DISTRICT V	33	145	63	82	10,751	$325.79	$74.14	33	145	63	100.00%	100.00%	100.00%
GILA	13	57	25	32	4,119	$316.85	$72.26	13	57	25	100.00%	100.00%	100.00%
PINAL	20	88	38	50	6,632	$331.60	$75.36	20	88	38	100.00%	100.00%	100.00%
DISTRICT VI	74	306	131	175	22,600	$305.41	$73.86	74	306	131	100.00%	100.00%	100.00%
COCHISE	38	146	61	85	11,256	$296.21	$77.10	38	146	61	100.00%	100.00%	100.00%
GRAHAM	29	130	56	74	8,863	$305.62	$68.18	29	130	56	100.00%	100.00%	100.00%
GREENLEE	5	19	10	10	1,605	$321.00	$84.47	5	19	10	100.00%	100.00%	100.00%
SANTA CRUZ	3	11	5	6	876	$292.00	$79.64	3	11	5	100.00%	100.00%	100.00%

1/ INCLUDES: MONTHLY AVERAGE OF NAVAJO/HOPI STATEWIDE TOTALS: 111 CASES; 520 RECIPIENTS; $30,496.
EXCLUDES: MONTHLY AVERAGE OF PRIOR MONTHS TOTALS: 103 CASES; 424 RECIPIENTS; $19,419

TABLE 2

GENERAL ASSISTANCE: ARIZONA 1/

	FISCAL YEAR 1991 MONTHLY AVERAGES					CHANGE FROM FISCAL YEAR 1990					
						MONTHLY AVERAGES			PERCENTAGE CHANGE		
	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	6,258	6,328	1,003,344	160.33	158.55	757	804	146,103	13.75%	14.55%	17.04%
DISTRICT I											
MARICOPA	3,613	3,663	582,948	161.35	159.14	427	461	83,388	13.39%	14.39%	16.69%
DISTRICT II											
PIMA	1,403	1,419	221,185	157.65	155.87	161	173	29,315	12.92%	13.86%	15.28%
DISTRICT III	286	288	46,752	163.47	162.33	85	86	14,988	42.36%	42.73%	47.19%
APACHE	9	9	1,312	145.78	145.78	3	3	499	60.61%	60.61%	61.45%
COCONINO	58	58	9,566	164.93	164.93	8	8	1,803	15.23%	15.23%	23.23%
NAVAJO	34	34	5,426	159.59	159.59	9	9	1,508	36.73%	36.73%	38.48%
YAVAPAI	185	187	30,448	164.58	162.82	65	66	11,178	53.96%	54.58%	58.01%
DISTRICT IV	274	274	42,623	155.56	155.56	28	26	5,363	10.96%	10.44%	14.39%
LA PAZ	33	33	4,725	143.18	143.18	10	10	1,197	42.65%	42.14%	33.93%
MOHAVE	135	135	22,136	163.97	163.97	9	9	2,015	6.88%	6.81%	10.01%
YUMA	106	106	15,762	148.70	148.70	9	8	2,152	8.68%	7.58%	15.81%
DISTRICT V	411	413	64,606	157.19	156.43	24	25	5,285	6.15%	6.39%	8.91%
GILA	85	85	13,970	164.35	164.35	8	8	1,839	10.82%	10.70%	15.16%
PINAL	326	328	50,636	155.33	154.38	16	17	3,445	5.00%	5.33%	7.30%
DISTRICT VI	271	271	45,230	166.90	166.90	33	33	7,763	13.96%	13.96%	20.72%
COCHISE	180	180	31,136	172.98	172.98	27	27	6,420	17.29%	17.29%	25.97%
GRAHAM	57	57	9,022	158.28	158.28	6	6	1,179	11.87%	11.87%	15.03%
GREENLEE	12	12	1,937	161.42	161.42	2	2	326	20.51%	20.51%	20.26%
SANTA CRUZ	22	22	3,135	142.50	142.50	(1)	(1)	(162)	-6.05%	-6.05%	-4.91%

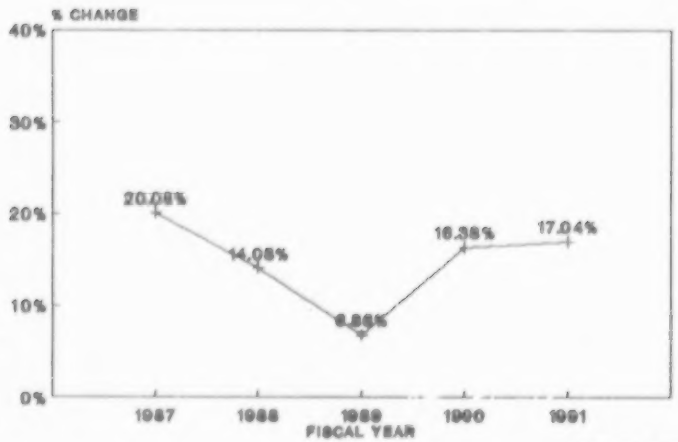
1/ EXCLUDES: MONTHLY AVERAGES OF PRIOR MONTHS TOTAL: 842 CASES; 842 RECIPIENTS; $136,779.
MONTHLY AVERAGE OF REFUGEE RESETTLEMENT PROGRAM: 118 CASES; 118 RECIPIENTS; $27,108.

CHART 2

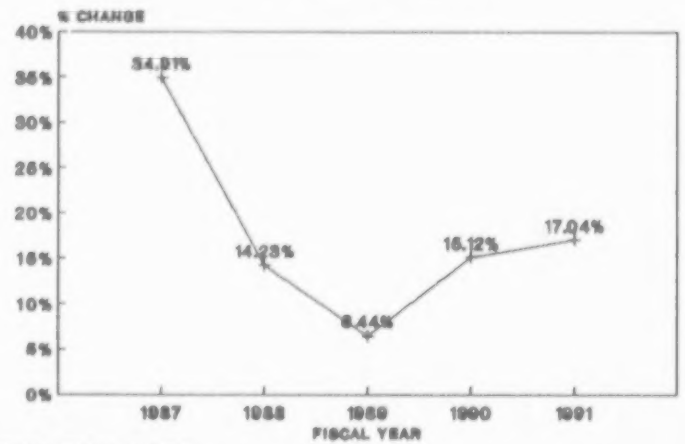
GENERAL ASSISTANCE PROGRAM

COMPARISON OF PERCENT CHANGE FROM PRIOR FISCAL YEAR FOR CASES, TOTAL PAYMENTS AND AVERAGE PAYMENTS FY 1987 - FY 1991

CASES



TOTAL PAYMENTS



AVERAGE PAYMENT PER CASE

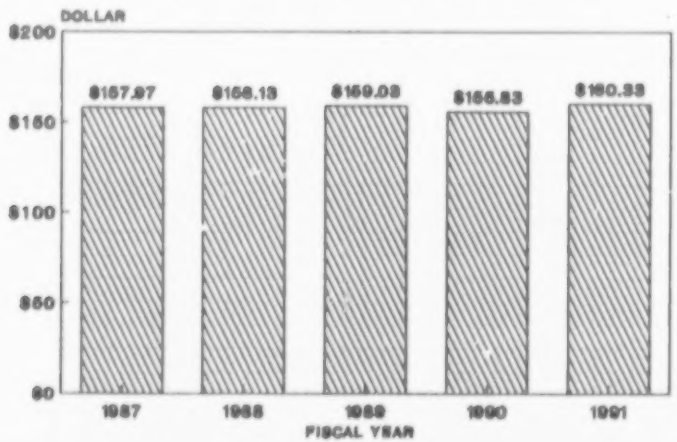


TABLE 3

EMERGENCY ASSISTANCE: ARIZONA 1/

	FISCAL YEAR 1991 MONTHLY AVERAGES			CHANGE FROM FISCAL YEAR 1990			
				MONTHLY AVERAGES		PERCENTAGE CHANGE	
	NUMBER OF PAYMENTS	TOTAL PAYMENTS	AVERAGE PAYMENT	NUMBER OF PAYMENTS	TOTAL PAYMENTS	NUMBER OF PAYMENTS	TOTAL PAYMENTS
ARIZONA	433	54,784	126.52	(179)	(21,327)	-29.26%	-28.02%
DISTRICT I							
MARICOPA	283	36,909	130.42	(103)	(12,783)	-26.80%	-25.72%
DISTRICT II							
PIMA	72	8,598	119.42	(47)	(5,082)	-39.48%	-37.15%
DISTRICT III	5	577	115.40	0	27	504.66%	697.80%
APACHE	1	105	105.00	1	86	325.00%	452.19%
COCONINO	*	66	0.00	*	41	200.00%	265.67%
NAVAJO	4	405	101.25	(1)	(102)	-20.34%	-20.06%
YAVAPAI	*	1	0.00	*	1	0.00%	0.00%
DISTRICT IV	22	2,583	117.41	(9)	(1,092)	-28.77%	-29.72%
LA PAZ	0	0	0.00	0	0	0.00%	0.00%
MOHAVE	8	934	116.75	(1)	9	-9.90%	0.93%
YUMA	14	1,649	117.79	(8)	(1,101)	-36.19%	-40.03%
DISTRICT V	27	3,181	117.81	(8)	(1,119)	-24.05%	-26.01%
GILA	0	0	0.00	0	0	0.00%	0.00%
PINAL	27	3,181	117.81	(8)	(1,119)	-24.05%	-26.01%
DISTRICT VI	24	2,936	122.33	(12)	(1,279)	-32.41%	-30.35%
COCHISE	16	1,877	117.31	(4)	(356)	-21.72%	-15.93%
GRAHAM	5	682	136.40	(6)	(767)	-52.21%	-52.94%
GREENLEE	1	143	143.00	(1)	(88)	-51.72%	-38.25%
SANTA CRUZ	2	234	117.00	(0)	(68)	-7.69%	-22.55%

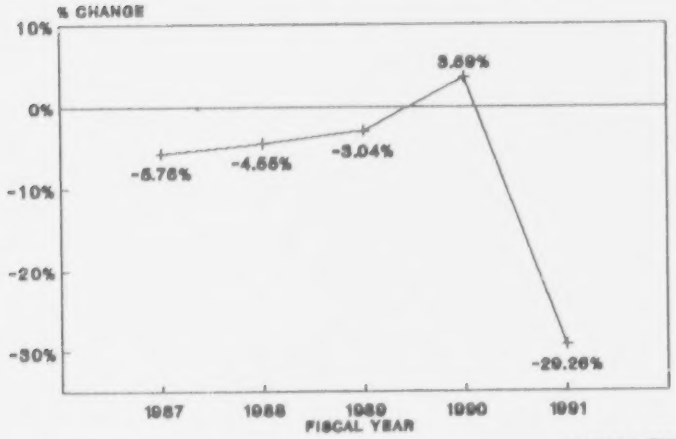
* = LESS THAN .05

CHART 3

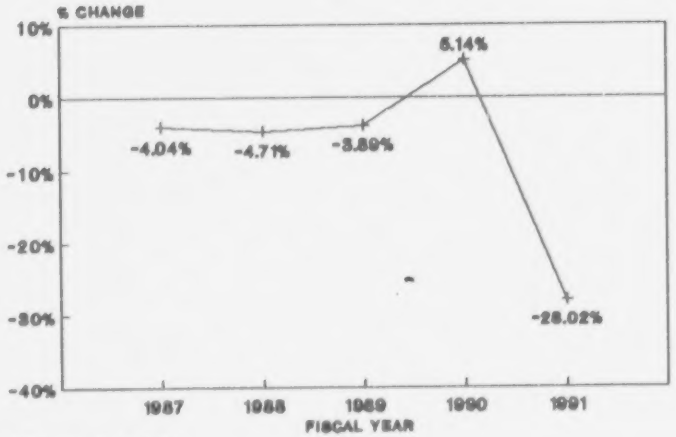
EMERGENCY ASSISTANCE PROGRAM

COMPARISON OF PERCENT CHANGE FROM PRIOR FISCAL YEAR FOR CASES, TOTAL PAYMENTS AND AVERAGE PAYMENTS FY 1987 - FY 1991

CASES



TOTAL PAYMENTS



AVERAGE PAYMENT PER CASE

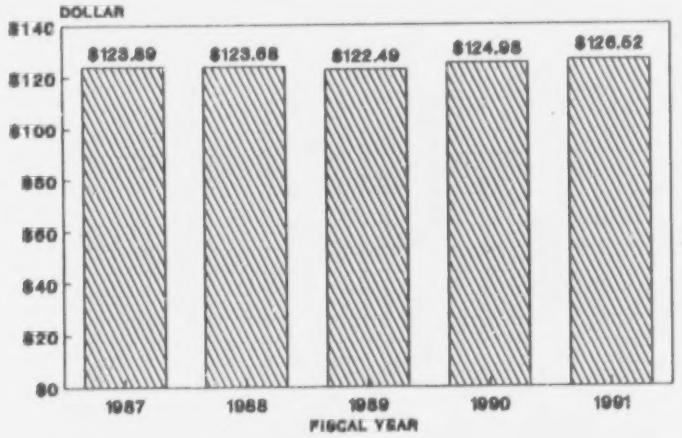


TABLE 4

TUBERCULOSIS CONTROL: ARIZONA 1/

	FISCAL YEAR 1991 MONTHLY AVERAGES					CHANGE FROM FISCAL YEAR 1990 MONTHLY AVERAGES			CHANGE FROM FISCAL YEAR 1990 PERCENTAGE CHANGE		
	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	7	7	917	131.00	131.00	(6)	(6)	(940)	-48.70%	-48.70%	-50.63%
DISTRICT I											
MARICOPA	4	4	441	126.00	126.00	(4)	(4)	(450)	-57.47%	-57.47%	-50.50%
DISTRICT II											
PIMA	2	2	327	163.50	163.50	(2)	(2)	(327)	-40.00%	-40.00%	-49.96%
DISTRICT III	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%
APACHE	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%
COCONINO	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%
NAVAJO	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%
YAVAPAI	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%
DISTRICT IV	1	1	149	149.00	149.00	(0)	(0)	(126)	-21.05%	-21.05%	-45.85%
LA PAZ	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%
MOHAVE	*	*	58	0.00	0.00	*	*	(43)	-42.86%	-42.86%	-42.86%
YUMA	1	1	91	91.00	91.00	(0)	(0)	(82)	-8.33%	-8.33%	-47.59%
DISTRICT V	0	0	0	0.00	0.00	(0)	(0)	(29)	-100.00%	-100.00%	-100.00%
GILA	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%
PINAL	0	0	0	0.00	0.00	(0)	(0)	(29)	-100.00%	-100.00%	-100.00%
DISTRICT VI	0	0	0	0.00	0.00	*	*	(9)	-100.00%	-100.00%	-100.00%
COCHISE	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%
GRAHAM	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%
GREENLEE	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%
SANTA CRUZ	0	0	0	0.00	0.00	*	*	(9)	0.00%	0.00%	0.00%

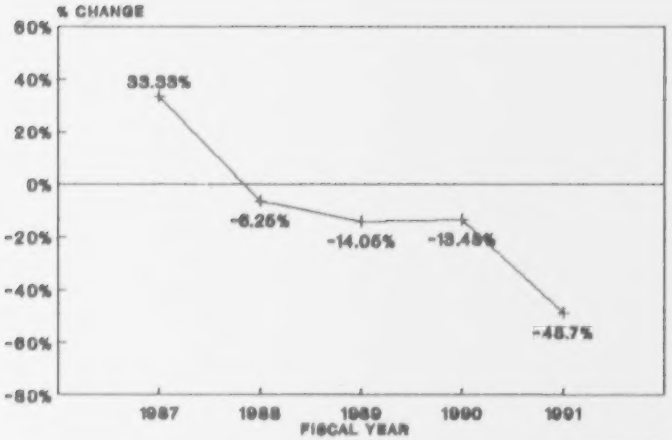
1/ EXCLUDES: MONTHLY AVERAGE OF PRIOR MONTHS TOTALS: 1 CASES; 1 RECIPIENTS; $179.
* = LESS THAN .05

CHART 4

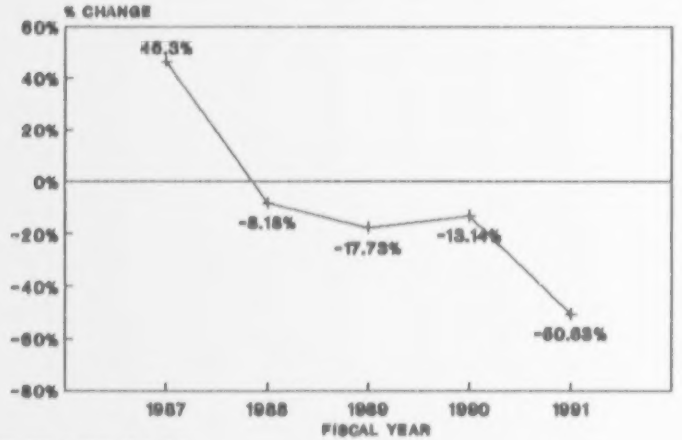
TUBERCULOSIS CONTROL PROGRAM

COMPARISON OF PERCENT CHANGE FROM PRIOR FISCAL YEAR FOR CASES, TOTAL PAYMENTS AND AVERAGE PAYMENTS FY 1987 - FY 1991

CASES



TOTAL PAYMENTS



AVERAGE PAYMENT PER CASE

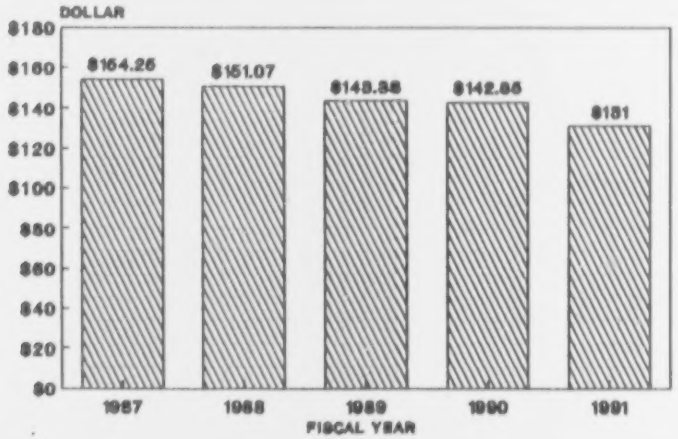


TABLE 5

SUPPLEMENTAL PAYMENTS PROGRAM: ARIZONA 1/

	FISCAL YEAR 1991 MONTHLY AVERAGES			CHANGE FROM FISCAL YEAR 1990			
				MONTHLY AVERAGES		PERCENTAGE CHANGE	
	NUMBER OF PAYMENTS	TOTAL PAYMENTS	AVERAGE PAYMENT	NUMBER OF PAYMENTS	TOTAL PAYMENTS	NUMBER OF PAYMENTS	TOTAL PAYMENTS
ARIZONA	683	35,183	$51.55	(30)	(2,621)	-4.17%	-6.93%
DISTRICT I							
MARICOPA	645	32,857	50.94	(17)	(1,553)	-2.56%	-4.51%
DISTRICT II							
PIMA	14	1,043	74.50	(8)	(774)	-36.47%	-42.61%
DISTRICT III	6	382	63.67	*	12	6.67%	3.15%
APACHE	0	0	0.00	0	0	0.00%	0.00%
COCONINO	0	0	0.00	0	0	0.00%	0.00%
NAVAJO	4	307	76.75	*	(13)	-4.17%	-4.17%
YAVAPAI	2	75	37.50	1	25	50.00%	50.00%
DISTRICT IV	2	79	39.50	(2)	(78)	-48.65%	-49.47%
LA PAZ	0	0	0.00	0	0	0.00%	0.00%
MOHAVE	0	0	0.00	0	0	0.00%	0.00%
YUMA	2	79	39.50	(2)	(78)	-48.65%	-49.47%
DISTRICT V	0	0	0.00	(1)	(82)	-100.00%	-100.00%
GILA	0	0	0.00	*	(15)	-100.00%	-100.00%
PINAL	0	0	0.00	(1)	(67)	-100.00%	-100.00%
DISTRICT VI	16	822	51.38	(3)	(147)	-12.84%	-15.15%
COCHISE	14	717	51.21	(1)	(50)	-6.52%	-6.52%
GRAHAM	2	105	52.50	(1)	(55)	-25.00%	-34.38%
GREENLEE	0	0	0.00	0	0	0.00%	0.00%
SANTA CRUZ	0	0	0.00	(1)	(42)	-100.00%	-100.00%

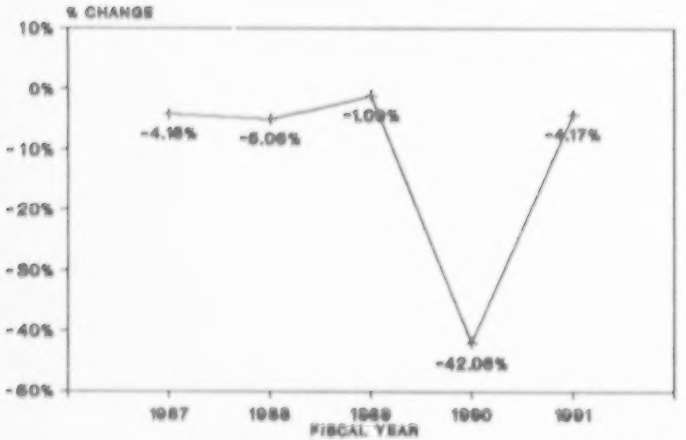
1/ EXCLUDES: MONTHLY AVERAGE OF PRIOR MONTHS TOTALS: 16 CASES; $846.
* = LESS THAN .05

CHART 5

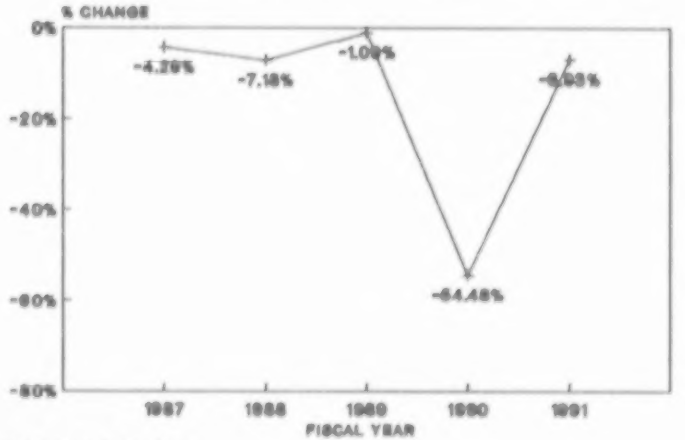
SUPPLEMENTAL PAYMENTS PROGRAM

COMPARISON OF PERCENT CHANGE FROM PRIOR FISCAL YEAR FOR CASES, TOTAL PAYMENTS AND AVERAGE PAYMENTS FY 1987 - FY 1991

CASES



TOTAL PAYMENTS



AVERAGE PAYMENT PER CASE

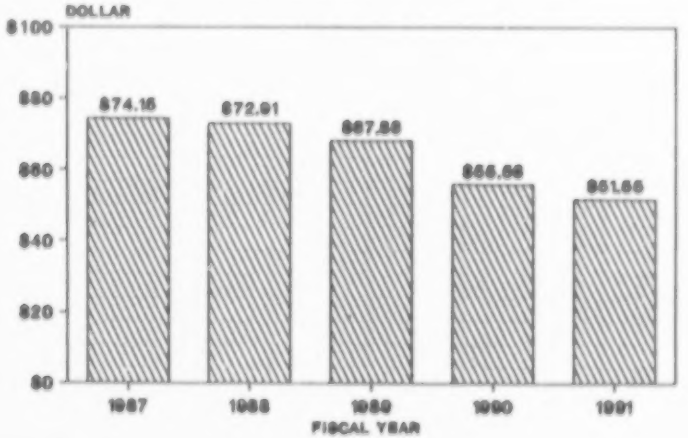


TABLE 6

FOOD STAMP PROGRAM: ARIZONA

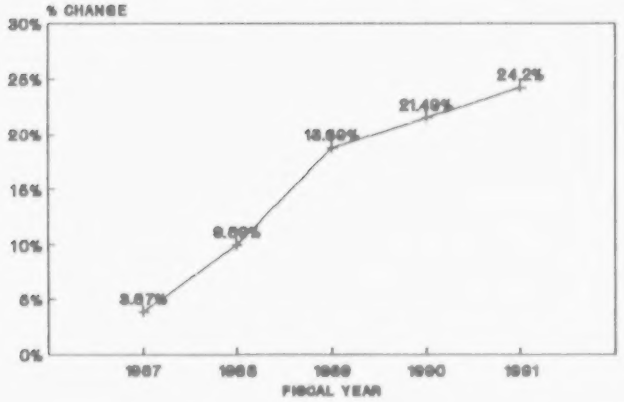
	FISCAL YEAR 1991 MONTHLY AVERAGES					CHANGE FROM FISCAL YEAR 1990					
						MONTHLY AVERAGES			PERCENTAGE CHANGE		
	HOUSEHOLDS	PERSONS	TOTAL COUPON ISSUANCE	AVERAGE ALLOT./ HOUSEHOLD	AVERAGE ALLOT./ PERSON	HOUSEHOLDS	PERSONS	TOTAL COUPON ISSUANCE	HOUSEHOLDS	PERSONS	TOTAL COUPON ISSUANCE
ARIZONA	129,922	369,392	24,234,784	186.53	65.61	25,372	67,648	5,798,155	24.27%	22.42%	31.45%
DISTRICT I											
MARICOPA	63,545	171,993	11,608,104	182.68	67.49	13,852	36,311	3,055,974	27.88%	26.76%	35.73%
DISTRICT II											
PIMA	25,034	66,469	4,380,091	174.97	65.90	4,654	11,259	988,784	22.84%	20.39%	29.16%
DISTRICT III	16,130	56,974	3,561,257	220.78	62.51	2,629	8,699	722,594	19.47%	18.02%	25.46%
APACHE	5,325	21,159	1,305,698	245.20	61.71	661	2,458	221,258	14.17%	13.15%	20.40%
COCONINO	3,449	11,721	718,476	208.31	61.30	602	2,013	157,489	21.14%	20.73%	28.07%
NAVAJO	4,395	16,415	1,050,355	238.99	63.99	730	2,596	215,321	19.90%	18.79%	25.79%
YAVAPAI	2,961	7,679	486,728	164.38	63.38	637	1,632	128,525	27.40%	26.98%	35.88%
DISTRICT IV	8,508	24,330	1,570,828	184.63	64.56	1,774	5,016	413,381	26.34%	25.97%	35.71%
LA PAZ	611	1,689	111,076	181.79	65.76	136	387	30,250	28.56%	29.68%	37.43%
MOHAVE	3,070	8,241	556,335	181.22	67.51	703	2,004	166,332	29.70%	32.14%	42.65%
YUMA	4,827	14,400	903,417	187.16	62.74	935	2,625	216,800	24.03%	22.29%	31.56%
DISTRICT V	8,977	27,109	1,729,392	192.65	63.79	1,362	3,602	358,015	17.88%	15.32%	26.11%
GILA	2,414	7,272	455,669	188.76	62.66	266	765	78,291	12.37%	11.75%	20.75%
PINAL	6,563	19,837	1,273,723	194.08	64.21	1,096	2,837	279,724	20.04%	16.69%	28.14%
DISTRICT VI	7,728	22,517	1,385,112	179.23	61.51	1,101	2,762	259,408	16.61%	13.98%	23.04%
COCHISE	4,405	12,387	777,140	176.42	62.74	678	1,644	146,404	18.18%	15.31%	23.21%
GRAHAM	1,595	4,805	294,016	184.34	61.19	150	387	46,003	10.35%	8.76%	18.55%
GREENLEE	338	887	54,534	161.34	61.48	18	27	5,441	5.54%	3.12%	11.08%
SANTA CRUZ	1,390	4,438	259,422	186.63	58.45	256	704	61,560	22.56%	18.84%	31.11%

CHART 6

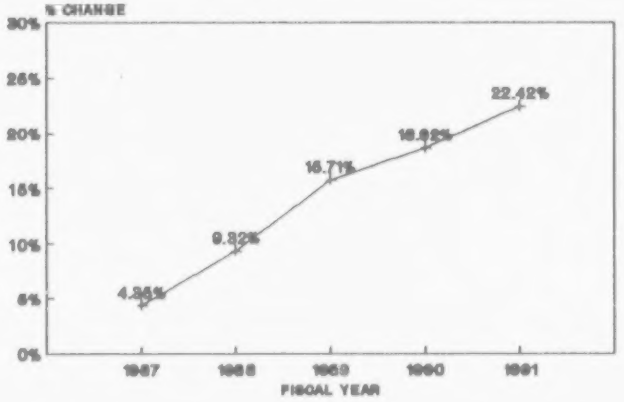
FOOD STAMP PROGRAM

COMPARISON OF PERCENT CHANGE FROM PRIOR FISCAL YEAR FOR HOUSEHOLDS, TOTAL PAYMENTS AND AVERAGE PAYMENTS FY 1987 - FY 1991

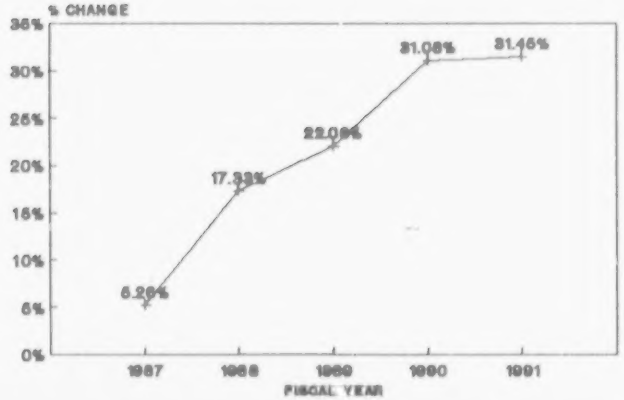
HOUSEHOLDS



RECIPIENTS



TOTAL PAYMENTS



AVERAGE PAYMENT PER HOUSEHOLD

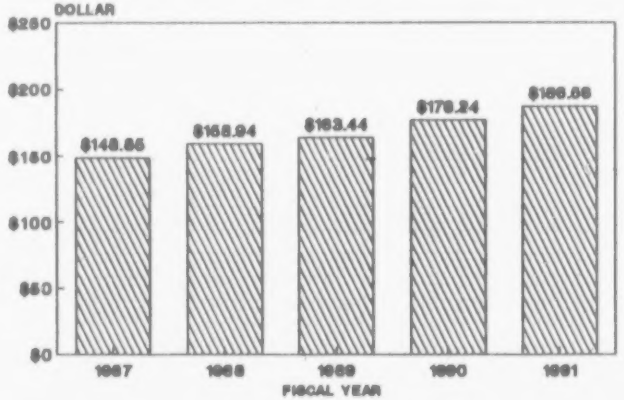


TABLE 7

MEDICAL ASSISTANCE ONLY

CASES

	FISCAL YEAR 1991 AVERAGES									CHANGE FROM FISCAL YEAR 1990 MONTHLY AVERAGES								
	SOBRA WOMEN	SOBRA CHILD	RIBICOFF	RIBICOFF + AFDC FC	4 MONTH CONT.	6 MONTH GTD	NEWBORN	ALL* OTHER	TOTAL	SOBRA WOMEN	SOBRA CHILD	RIBICOFF	RIBICOFF + AFDC FC	4 MONTH CONT.	6 MONTH GTD	NEWBORN	ALL* OTHER	TOTAL
ARIZONA	6,877	59,129	13,372	1,588	78	4,976	4,619	2,508	89,147	1,938	18,106	(36)	48	(726)	1,207	435	1,828	22,801
DISTRICT I																		
MARICOPA	4,386	23,207	5,409	867	41	2,742	2,634	1,250	40,535	995	8,873	578	39	(366)	695	267	943	12,023
DISTRICT II																		
PIMA	1,473	9,266	2,080	454	12	837	845	564	15,531	233	2,929	(263)	(11)	(130)	208	91	415	3,473
DISTRICT III	1,069	9,104	2,671	110	11	389	308	250	13,912	244	2,660	(342)	28	(81)	91	33	183	2,815
APACHE	198	3,104	1,076	28	4	25	15	31	4,480	44	799	(197)	23	(15)	0	(4)	19	669
COCONINO	316	2,046	491	29	2	126	115	81	3,208	80	624	(102)	6	(27)	31	19	62	692
NAVAJO	280	2,514	777	15	4	85	63	61	3,799	54	689	(64)	(2)	(23)	20	6	42	722
YAVAPAI	275	1,440	327	38	1	153	115	77	2,425	66	548	21	1	(16)	39	12	61	732
DISTRICT IV	771	4,353	1,422	68	5	452	339	140	7,551	208	1,498	63	3	(53)	134	30	96	1,980
LA PAZ	0	0	0	0	1	12	12	7	33	0	0	0	0	(2)	(11)	(11)	6	(18
MOHAVE	318	1,583	449	33	1	198	147	58	2,786	80	478	44	4	(19)	60	25	44	716
YUMA	453	2,770	973	35	3	242	180	75	4,732	128	1,020	19	(0)	(32)	86	16	46	1,282
DISTRICT V	602	3,529	907	47	6	273	274	156	5,793	123	1,053	70	0	(38)	47	19	95	1,369
GILA	159	1,011	244	6	0	67	52	49	1,588	12	300	29	(2)	(12)	19	10	28	384
PINAL	443	2,518	663	41	6	206	222	107	4,205	111	753	41	2	(26)	28	10	67	985
DISTRICT VI	576	3,671	883	41	4	283	218	149	5,825	135	1,094	(142)	(11)	(57)	32	(5)	96	1,142
COCHISE	296	1,688	439	17	2	145	102	81	2,771	55	475	(73)	(9)	(38)	16	(19)	57	463
GRAHAM	24	120	25	7	0	38	46	10	270	12	41	(1)	1	(1)	4	0	8	62
GREENLEE	120	845	217	4	0	12	10	24	1,232	24	198	(44)	(7)	(9)	(1)	4	11	176
SANTA CRUZ	136	1,018	202	13	2	88	60	34	1,552	45	380	(23)	4	(9)	14	10	20	440

* ALL OTHER: includes IRCA, AFDC Less Than $10, MAO Sibling Income, MAO Deemed Income, MAO Unemployed Parent, AFDC 9 Month Continuing, MAO QPW, MAO QPW Needy, SSI Wid/Widower and SSI Pickles.

TABLE 7

MEDICAL ASSISTANCE ONLY

RECIPIENTS**

	FISCAL YEAR 1991 AVERAGES									CHANGE FROM FISCAL YEAR 1990 MONTHLY AVERAGES								
	SOBRA WOMEN	SOBRA CHILD	RIBICOFF	RIBICOFF + AFDC FC	4 MONTH CONT.	6 MONTH GTD	NEWBORN	ALL* OTHER	TOTAL	SOBRA WOMEN	SOBRA CHILD	RIBICOFF	RIBICOFF + AFDC FC	4 MONTH CONT.	6 MONTH GTD	NEWBORN	ALL* OTHER	TOTAL
ARIZONA	8,877	53,129	13,372	1,588	205	6,084	4,676	2,766	90,697	1,938	18,106	(36)	48	(2,103)	1,121	442	1,775	21,293
DISTRICT I																		
MARICOPA	4,386	23,207	5,409	867	106	3,428	2,666	1,383	41,452	995	8,873	578	39	(1,064)	656	274	933	11,283
DISTRICT II																		
PIMA	1,473	9,266	2,080	454	29	989	856	610	15,758	233	2,929	(263)	(11)	(377)	186	93	402	3,192
DISTRICT III	1,069	9,104	2,671	110	31	450	312	276	14,022	244	2,660	(342)	28	(233)	71	31	177	2,636
APACHE	198	3,104	1,076	28	11	29	15	40	4,500	44	799	(197)	23	(44)	2	(5)	16	638
COCONINO	316	2,046	491	29	6	143	118	86	3,234	80	624	(102)	6	(77)	24	19	61	633
NAVAJO	280	2,514	777	15	10	99	63	69	3,828	54	689	(64)	(2)	(66)	12	6	40	671
YAVAPAI	275	1,440	327	38	4	179	116	82	2,460	66	548	21	1	(46)	33	11	60	694
DISTRICT IV	771	4,353	1,422	68	14	555	343	153	7,679	208	1,498	63	3	(154)	143	31	94	1,887
LA PAZ	0	0	0	0	2	18	12	8	42	0	0	0	0	(5)	(14)	(11)	5	(24
MOHAVE	318	1,583	449	33	3	252	148	63	2,848	80	478	44	4	(54)	61	26	42	680
YUMA	453	2,770	973	35	9	285	183	82	4,789	128	1,020	19	(0)	(94)	96	16	46	1,231
DISTRICT V	602	3,529	907	47	15	335	277	176	5,887	123	1,053	70	0	(111)	41	18	84	1,279
GILA	159	1,011	244	6	1	80	53	56	1,609	12	300	29	(2)	(32)	21	10	22	360
PINAL	443	2,518	663	41	14	255	224	120	4,278	111	753	41	2	(78)	20	9	62	918
DISTRICT VI	576	3,671	883	41	10	327	222	168	5,898	135	1,094	(142)	(11)	(164)	24	(6)	86	1,016
COCHISE	296	1,688	439	17	7	174	104	92	2,816	55	475	(73)	(9)	(108)	10	(19)	50	380
GRAHAM	24	120	25	7	0	47	47	11	281	12	41	(1)	1	(3)	6	(1)	7	61
GREENLEE	120	845	217	4	0	13	10	26	1,237	24	198	(44)	(7)	(26)	(1)	4	10	158
SANTA CRUZ	136	1,018	202	13	3	93	61	39	1,564	45	380	(23)	4	(27)	10	10	19	417

* ALL OTHER: includes IRCA, AFDC Less Than $10, MAO Sibling Income, MAO Deemed Income, MAO Unemployed Parent, AFDC 9 Month Continuing, MAO QPW, MAO QPW Needy, SSI Wid/Widower and SSI Pickles.

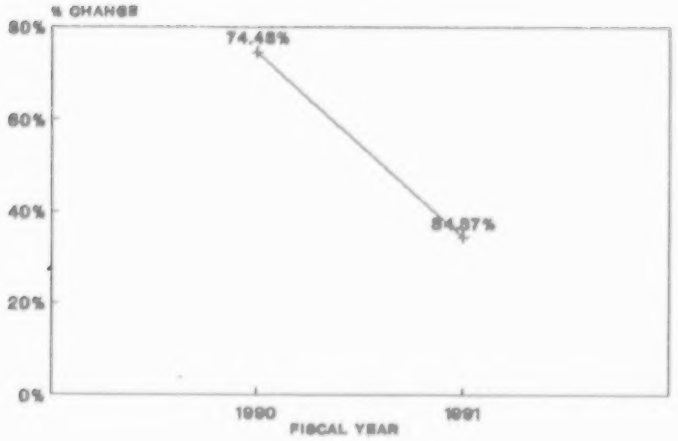
** AFDC 4 Month Continuing, AFDC 9 Month Continuing, AFDC Less Than $10 and MAO Sibling Income estimated at 2.9 recipients per case.

CHART 7

MEDICAL ASSISTANCE ONLY

COMPARISON OFPERCENT CHANGE FROM PRIOR FISCAL YEAR FOR CASES AND RECIPIENTS FY 1990 - FY 1991

CASES



RECIPIENTS